

Attachment 3 – Changes to FIMS definitions

| <u>Name</u> | <u>Proposed Revision to the Definition</u> |
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| Excess Date Required for DOE Owned Buildings, OSF and Trailers Required for DOE Owned, Withdrawn and Institutional Control Land | <p>When the Excess Indicator is set to No, the Excess Date is to be populated with the year the asset is planned to be excess using the format (mm/dd/yyyy). This information is required for assets that are planned to be excess within the next ten years but is optional for assets that will be declared excess to mission needs beyond that period. The excess date must be reviewed and updated annually and if the excess indicator is no, no prior year will be allowed.</p> <p>Setting the Excess Indicator to Yes causes the Excess Date field to be system generated/populated with today's date (mm/dd/yyyy) and protected from further update. The Excess Date should reflect the date the asset was screened and declared excess to the Department via an email from OAM. If needed call the FIMS Hotline to request a prior date value to be input into the field.</p> |
| Anticipated Repair Cost | Recommend delete this requirement for ECFWG. See Redefined MSRO below. |
| Disposal Complexity | <p>This provides insight into the complexity and how long the cleanup/disposal may take. Refer to the Disposal Complexity Guide in the Guidance for Evaluating the Department of Energy's Excess Facilities (insert link) to select the most appropriate response. This field must be populated for excess buildings, trailers, and OSF and is optional for all others. Add to FIMs guidance/on web.</p> <p>The three choices for the pick list are:</p> <ul style="list-style-type: none"> • Very complex • Complex • Insignificant |
| Mission Risk | <p>Refer to the Retention Impact Guide in the attachments to the Guidance for Evaluating the Department of Energy's Excess Facilities. This is an adjectival pick list that provides insight into concerns the site/lab has if the asset were to remain and should reflect both consequences and the likelihood of occurrence. Based on current known mission requirements, select the most appropriate response. Consider potential impacts to all program missions that may be located within the vicinity of a facility. This field must be populated for excess buildings, trailers, and OSF and is optional for all others.</p> |

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| | <p>The choices for the pick list are:</p> <ul style="list-style-type: none"> • None • Minor • Major • Significant |
| Public Health & Environmental Stewardship Risk | <p>Refer to the Retention Impact Guide in the Guidance for Evaluating the Department of Energy's Excess Facilities. This is an adjectival pick list that provides insight into concerns the site/lab has if the asset were to remain and should reflect both consequences and the likelihood of occurrence. Based on current known mission requirements and receptors, select the most appropriate response. Consider potential impacts to workers, other tenants, and programs located at the site or within the vicinity of a facility. This field must be populated for excess buildings, trailers, and OSF and is optional for all others.</p> <p>The choices for the pick list are:</p> <ul style="list-style-type: none"> • None • Minor • Major • Significant |
| Safety Risk | <p>Refer to the Retention Impact Guide in the Guidance for Evaluating the Department of Energy's Excess Facilities. This is an adjectival pick list that provides insight into concerns the site/lab has if the asset were to remain and should reflect both consequences and the likelihood of occurrence. Based on current known mission requirements and operations, select the most appropriate response. Consider potential impacts to other tenants and programs located at the site or within the vicinity of a facility. This field must be populated for excess buildings, trailers, and OSF and is optional for all others.</p> <p>The choices for the pick list are:</p> <ul style="list-style-type: none"> • None • Minor • Major • Significant |

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| Est. Annual MSRO | <ul style="list-style-type: none"> • The actual, burdened costs of all maintenance, surveillance, anticipated repairs, and operating costs in a given fiscal year for a building, trailer, or other structure and facility (OSF). • All major or anticipated repair costs (facility roof replacements, major corrective repairs, etc.) should be included and allocated across the years of expenditure. • Operating cost includes utilities, cleaning and/or janitorial costs, pest control, refuse collection, roads/grounds upkeep, S&S, etc. These costs can be allocated or distributed across all facilities or a subset of facilities at the site if necessary or as established by site practice. • This is a consolidated amount for the asset this is required while awaiting Deactivation or D&D and represents an avoided cost (or cost savings) once the facility has completed final D&D. |
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